

APPENDIX 1

Name of fee or Charge Children's Services	Statutory/ Discretionary Charge	VAT Status 17/18	Charge excl. VAT 2017/18	VAT Amount 2017/18	Charge incl. VAT 2017/18	VAT Status 18/19	Charge excl. VAT 2018/19	VAT Amount 2018/19	Charge incl. VAT 2018/19
Children's Care and Targeted Outcomes - Children with disabilities - Summer Play Scheme - Per day, per child (If funding is secured then the charge will reduce)	D	O	£ 17.00	£ -	£ 17.00	O	£ 17.00	£ -	£ 17.00
Learning and Universal Outcomes - After School Club - Holiday Club - Per day	D	E	£ 36.50	£ -	£ 36.50	E	£ 36.50	£ -	£ 36.50
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (1.5 hours)	D	E	£ 140.00	£ -	£ 140.00	E	£ 147.00	£ -	£ 147.00
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - 14-18 years old (3 hours)	D	E	£ 255.00	£ -	£ 255.00	E	£ 268.00	£ -	£ 268.00
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (1.5 hours)	D	E	£ 140.00	£ -	£ 140.00	E	£ 147.00	£ -	£ 147.00
Learning and Universal Outcomes - Grangewaters - Celebration Groups (Up to 10 participants) - Under 14 years old (3 hours)	D	E	£ 255.00	£ -	£ 255.00	E	£ 268.00	£ -	£ 268.00
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Angling Club	D	E	£ 6,180.00	£ -	£ 6,180.00	E	£ 6,489.00	£ -	£ 6,489.00
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Grangewaters Working Newfoundlands (Per dog, per visit)	D	E	£ 5.00	£ -	£ 5.00	E	£ 5.25	£ -	£ 5.25
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Leonberger Dog Training Club (Per dog, per visit)	D	E	£ 5.00	£ -	£ 5.00	E	£ 5.25	£ -	£ 5.25
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Angling Club	D	E	£ 9,010.00	£ -	£ 9,010.00	E	£ 9,460.00	£ -	£ 9,460.00
Learning and Universal Outcomes - Grangewaters - Club Use of Site - Thurrock Motorboat & Waterski Club (Per visit)	D	E	£ 190.00	£ -	£ 190.00	E	£ 199.00	£ -	£ 199.00
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (1.5 hours)	D	E	£ 52.00	£ -	£ 52.00	E	£ 54.50	£ -	£ 54.50
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (3 hours)	D	E	£ 90.00	£ -	£ 90.00	E	£ 94.50	£ -	£ 94.50
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (4.5 hours)	D	E	£ 125.00	£ -	£ 125.00	E	£ 131.00	£ -	£ 131.00
Learning and Universal Outcomes - Grangewaters - Corporate Groups - Activity duration (6 hours)	D	E	£ 155.00	£ -	£ 155.00	E	£ 163.00	£ -	£ 163.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Full day, 4 sessions)	D	E	£ 387.00	£ -	£ 387.00	E	£ 406.00	£ -	£ 406.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Half day, 2 sessions)	D	E	£ 210.00	£ -	£ 210.00	E	£ 221.00	£ -	£ 221.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups aged 19 and over, excluding corporate bookings) - Up to 10 people (Single session)	D	E	£ 115.00	£ -	£ 115.00	E	£ 121.00	£ -	£ 121.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Single session)	D	E	£ 115.00	£ -	£ 115.00	E	£ 121.00	£ -	£ 121.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Full day, 4 sessions)	D	E	£ 387.00	£ -	£ 387.00	E	£ 406.00	£ -	£ 406.00
Learning and Universal Outcomes - Grangewaters - Day visits (Groups up to and including 18 years) - Up to 10 people (Half day, 2 sessions)	D	E	£ 210.00	£ -	£ 210.00	E	£ 221.00	£ -	£ 221.00
Learning and Universal Outcomes - Duke of Edinburgh's Award Expedition packages (per person per day)	D	E	£ 40.00	£ -	£ 40.00	E	£ 40.00	£ -	£ 40.00
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Full day, 4 sessions)	D	E	£ 290.00	£ -	£ 290.00	E	£ 305.00	£ -	£ 305.00
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Half day, 2 sessions)	D	E	£ 165.00	£ -	£ 165.00	E	£ 173.00	£ -	£ 173.00
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 2 children (Single session)	D	E	£ 90.00	£ -	£ 90.00	E	£ 94.50	£ -	£ 94.50
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Full day, 4 sessions)	D	E	£ 300.00	£ -	£ 300.00	E	£ 315.00	£ -	£ 315.00
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Half day, 2 sessions)	D	E	£ 180.00	£ -	£ 180.00	E	£ 189.00	£ -	£ 189.00
Learning and Universal Outcomes - Grangewaters - Family Groups - Up to 2 adults and 4 children (Single session)	D	E	£ 105.00	£ -	£ 105.00	E	£ 110.00	£ -	£ 110.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Accommodation only (per person per night)	D	E	£ 16.00	£ -	£ 16.00	E	£ 17.00	£ -	£ 17.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (2 days, 1 night)	D	E	£ 130.00	£ -	£ 130.00	E	£ 137.00	£ -	£ 137.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (3 days, 2 night)	D	E	£ 201.00	£ -	£ 201.00	E	£ 211.00	£ -	£ 211.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (4 days, 3 night)	D	E	£ 275.00	£ -	£ 275.00	E	£ 289.00	£ -	£ 289.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Full Board (5 days, 4 night)	D	E	£ 345.00	£ -	£ 345.00	E	£ 362.00	£ -	£ 362.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (2 days, 1 night)	D	E	£ 90.00	£ -	£ 90.00	E	£ 94.50	£ -	£ 94.50
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (3 days, 2 night)	D	E	£ 140.00	£ -	£ 140.00	E	£ 147.00	£ -	£ 147.00

Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (4 days, 3 night)	D	E	£ 196.00	£ -	£ 196.00	E	£ 206.00	£ -	£ 206.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 18 years old) - Self catering (5 days, 4 night)	D	E	£ 245.00	£ -	£ 245.00	E	£ 257.00	£ -	£ 257.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Camping - Per person per night	D	E	£ 5.00	£ -	£ 5.00	E	£ 5.25	£ -	£ 5.25
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (2 days, 1 night)	D	E	£ 130.00	£ -	£ 130.00	E	£ 137.00	£ -	£ 137.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (3 days, 2 night)	D	E	£ 201.00	£ -	£ 201.00	E	£ 211.00	£ -	£ 211.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (4 days, 3 night)	D	E	£ 275.00	£ -	£ 275.00	E	£ 289.00	£ -	£ 289.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Full Board (5 days, 4 night)	D	E	£ 345.00	£ -	£ 345.00	E	£ 362.00	£ -	£ 362.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (2 days, 1 night)	D	E	£ 90.00	£ -	£ 90.00	E	£ 94.50	£ -	£ 94.50
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (3 days, 2 night)	D	E	£ 140.00	£ -	£ 140.00	E	£ 147.00	£ -	£ 147.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (4 days, 3 night)	D	E	£ 196.00	£ -	£ 196.00	E	£ 205.00	£ -	£ 205.00
Learning and Universal Outcomes - Grangewaters Outdoor Education Centre - Residential Visits (Up to and including 19 years old) - Self catering (5 days, 4 night)	D	E	£ 245.00	£ -	£ 245.00	E	£ 257.00	£ -	£ 257.00
Learning and Universal Outcomes - Nursery Places - Hourly rate	D	E	£ 5.00	£ -	£ 5.00	E	£ 5.50	£ -	£ 5.50
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per day	D	E	£ 23.75	£ -	£ 23.75	E	£ 25.00	£ -	£ 25.00
Learning and Universal Outcomes - Nursery Places - Babies 8am - 1pm or 1pm -6pm -per week	D	E	£ 128.75	£ -	£ 128.75	E	£ 125.00	£ -	£ 125.00
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per day	D	E	£ 46.35	£ -	£ 46.35	E	£ 50.00	£ -	£ 50.00
Learning and Universal Outcomes - Nursery Places - Babies Full placement costs 8am to 6.15pm- per week	D	E	£ 231.75	£ -	£ 231.75	E	£ 239.00	£ -	£ 239.00
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£ 25.75	£ -	£ 25.75	E	£ 26.50	£ -	£ 26.50
Learning and Universal Outcomes - Nursery Places - 2-3- year-olds 8am - 1pm or 1pm -6pm -per week	D	E	£ 128.75	£ -	£ 128.75	E	£ 133.00	£ -	£ 133.00
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per week	D	E	£223-230	£ -	£223-230	E	£230-240	£ -	£230-240
Learning and Universal Outcomes - Nursery Places - 2-3 year-olds Full placement costs per day	D	E	£ 44.30	£ -	£ 44.30	E	£ 47.50	£ -	£ 47.50
Learning and Universal Outcomes - Nursery Places - cooked lunch each	D	E	£ 3.00	£ -	£ 3.00	E	£ 3.15	£ -	£ 3.15
Learning and Universal Outcomes - Nursery Places- After school club per week	D	E	£ 75.00	£ -	£ 75.00	E	£ 77.00	£ -	£ 77.00
Learning and Universal Outcomes - Nursery Places - After school club per day	D	E	£ 15.00	£ -	£ 15.00	E	£ 15.50	£ -	£ 15.50
Learning and Universal Outcomes - Nursery Places -Holiday club per day	D	E	£ 35.00	£ -	£ 35.00	E	£ 36.00	£ -	£ 36.00
Learning and Universal Outcomes - Nursery Places -Holiday club per week	D	E	£ 175.00	£ -	£ 175.00	E	£ 180.00	£ -	£ 180.00
Learning and Universal Outcomes - Nursery Places -non- core hours premium hourly rate	D	E	£ 6.50	£ -	£ 6.50	E	£ 7.50	£ -	£ 7.50
Learning and Universal Outcomes - Nursery Places - 3-5- year-olds 8am - 1pm or 1pm -6pm -per day	D	E	£ 25.75	£ -	£ 25.75	E	£ 26.50	£ -	£ 26.50
Learning and Universal Outcomes - Nursery Places - 3-5 - year-olds 8am - 1pm or 1pm -6pm -per week	D	E	£ 128.75	£ -	£ 128.75	E	£ 133.00	£ -	£ 133.00
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per week	D	E	£223-230	£ -	£223-230	E	£230-£240	£ -	£230-£240
Learning and Universal Outcomes - Nursery Places - 3-5 year-olds Full placement costs per day	D	E	£ 44.30	£ -	£ 44.30	E	£ 47.50	£ -	£ 47.50
Music Services - Loan of Musical Instruments (Ranged fee dependent on instrument)	D	E	£10-£21	£ -	£10-£21	E	£10-£21	£ -	£10-£21
Individual and small group tuition (fee may vary based on duration/numbers)	D	E	£30 (variable)	£ -	£30 (variable)	E	£30 (variable)	£ -	£30 (variable)